

Nebraska State Government - Total ARRA Expenditures - As of June 30, 2012

Category	Prime Sub-Category	Agency	ARRA Program	State Allocation	Current Authorization (1)	Expenditures	
Infrastructure	Community Development	Agriculture	2008 Aquaculture Grant Program (AGP)	25,536	25,536	25,536	
		Economic Development	Community Development Block Grant	5,142,546	3,350,189	3,312,916	
	Education	Colleges and Universities	Eppley Biomedical Research Facility (4) Nanoscience Metrology Facility (4)	8,000,000 6,904,993	8,000,000 6,904,993	 6,783,235	
	Energy	State Energy Office	Energy Assurance Planning	363,635	363,635	311,595	
			Energy Efficiency and Conservation Block Grant	9,593,500	9,593,500	6,842,080	
			Energy Star Rebates	1,711,000	1,711,000	1,711,000	
			State Energy Program (SEP)	30,910,000	30,910,000	28,744,093	
			Weatherization Assistance Program (WAP)	41,644,458	41,644,458	35,399,454	
	Environment	Environmental Quality	Leaking Underground Storage Tank Fund Program State Clean Diesel Grant Program	2,270,000 1,730,000	2,270,000 1,730,000	2,269,999 1,694,090	
		Game & Parks	Resource Assessment	100,000	100,000	55,167	
	Government Facilities	Military	Military Construction - Army National Guard	6,487,000	6,487,000	5,955,397	
	Technology	Library Commission	Broadband Technologies Opportunity Grant	2,416,403	2,416,403	1,589,293	
		Public Service Commission	Broadband Mapping	5,662,785	5,662,785	2,267,466	
	Transportation	Aeronautics	Grants-in-Aid for Airports	15,361,837	2,181,754	2,060,012	
		Roads	Highway Infrastructure Investment	228,521,601	228,521,601	218,195,862	
			Transit Capital Assistance	23,790,610	9,811,054	2,908,238	
			Transportation Enhancement	7,107,274	7,067,678	2,961,335	
	Water	Environmental Quality	Clean Water State Revolving Fund (CWSRF)	20,247,500	20,247,500	20,247,470	
			Drinking Water State Revolving Fund (DWSRF)	19,500,000	19,500,000	19,057,539	
	Infrastructure Total				437,490,678	408,499,086	362,391,779
	Services	Education	Arts Council	Promotion of the Arts	295,800	295,800	295,800
Blind & Visually Impaired			Rehabilitation for the Blind & Visually Impaired	695,201	695,201	695,201	
Colleges and Universities			Eppley Research Institute (4)	101,371	101,371	101,371	
			Equipment to Enhance Training for Health Professionals	299,514	299,514	298,987	
			Federal Work-Study (2)	1,279,003			
			Miscellaneous Research Grants (4)	10,805,381	10,642,071	10,086,720	
			National Institute of Health Grants (4)	23,749,876	23,749,876	15,196,227	
			Nurse Faculty Loan Program	9,242	9,242	9,242	
			Pell Grants (2)	73,000,000			
Education			Education for Disadvantaged Children (Title I)	62,580,702	47,808,954	47,800,771	
			Education for Homeless Children	228,080	228,080	228,080	
			Head Start Early Childhood System	500,000	500,000	156,361	
			School Improvement (Administration)	17,437,306	14,771,748	5,256,338	
			School Lunch Equipment	532,209	531,027	531,027	
			Special Education - Individuals with Disabilities	79,945,053	79,945,053	79,767,786	
			Technology Enhancement	3,209,375	3,209,375	3,170,037	
			Vocational Rehabilitation	2,910,557	2,910,557	2,910,425	
Health/Human Services		Administrative Services	Health Info Exchange	6,837,180	6,837,180	5,818,138	
		Health & Human Services	Ambulatory Surg. Center Healthcare-Assoc Infection Prevention	60,866	60,866	54,564	
			AmeriCorps	413,345	413,345	386,389	
			Child Care and Development Block Grant	11,799,352	11,799,352	11,799,352	
	Child Support Enforcement	11,210,189	11,210,189	10,737,233			

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Services	Health/Human Services	Health & Human Services	Chronic Disease Prevention & Health Promotion	534,756	534,756	527,708
			Community Service Employment for Older Americans	182,015	182,015	180,324
			Community Services Block Grant (CSBG)	6,969,553	6,969,553	6,969,553
			DPHP Behavioral Risk Surveillance	173,782	173,782	60,319
			Elderly Nutrition	562,321	562,321	562,321
			Epidemiology & Laboratory Capacity for Infectious Diseases	200,002	200,002	200,002
			Health Information Technology	11,237,700	11,237,700	3,524,711
			Healthy Child Care & Smoke Free Housing	478,336	478,336	456,264
			Homelessness Prevention Fund	7,871,874	5,128,578	4,936,869
			Immunization (3)	1,089,875		
			Immunization (Administration)	547,143	547,143	530,002
			Medicaid (DSH)	2,104,453	2,104,453	
			Nebraska Living Well	200,000	200,000	200,000
			Primary Care Offices	234,610	234,610	86,172
			Qualifying Individual Program	2,777,050	2,049,996	2,049,996
			Supplemental Nutritional Assistance Program (Administration)	893,799	893,799	893,799
			Supplemental Nutritional Assistance Program (Food Stamps) (3)	83,000,000		
			TANF Emergency Funds (4)	16,151,108	16,151,108	16,147,265
			The Emergency Food Assistance Program (Administration)	329,045	329,045	329,045
			The Emergency Food Assistance Program (TEFAP) (3)	443,264		
			Women Infants & Children Technical Assistance	182,700	182,700	158,628
	Labor	Labor	Emergency Unemployment Compensation (3)	73,937,245	1,606,229	1,606,229
			Energy Sector Job Training	4,839,511	4,839,511	2,600,205
			Job Training - WIA/Wagner Peyser Act	10,826,675	10,826,675	9,737,532
			Labor Market Improvement Sub-Grant	539,587	539,587	539,587
			UI Modernization (3)	46,700,000		
			Unemployment \$25 Per Week Increase (3)	30,309,478	132,717	114,115
			Unemployment Insurance Administration	3,116,126	3,116,126	1,447,727
	Law Enforcement	Attorney General	Rural Crime Prevention	696,907	696,907	696,907
		Crime Commission	Edward Byrne Justice Assistance Grants (JAG)	13,124,666	8,238,012	5,869,946
			Victims of Crime Act Grants (VOCA)	633,663	633,663	569,379
			Violence Against Women Act Grants (VAWA)	1,608,594	1,217,180	1,111,077
		State Patrol	Internet Crimes against Children Grants (ICAC)	481,092	481,092	481,092
			Rural Crime Prevention	781,934	781,934	687,229
Services Total				631,658,466	297,288,332	258,574,052
Stabilization	FMAP	Health & Human Services	Foster Care/Adoption Assistance (FMAP)	4,928,334	4,678,233	4,654,400
			Medicaid (FMAP)	344,754,278	330,908,334	329,888,741
	Government Services	Correctional Services	State Fiscal Stabilization Fund - Government Services	52,053,764	52,053,764	52,053,764
	SFSF Education	Education	State Fiscal Stabilization Fund - Education	233,955,926	233,955,926	233,955,733
Stabilization Total				635,692,302	621,596,257	620,552,638
Grand Total				1,704,841,446	1,327,383,675	1,241,518,469

(1) If current ARRA funding authorizations are less than the state allocations, additional authorizations are scheduled in FY 2011 - 2012.

(2) This college grant program is not readily reconcilable in the state accounting system, EnterpriseOne.

(3) Except for an agency's administrative costs, this program either spends federal funds directly or dispenses goods or services in lieu of funds. It is not reconcilable in the state accounting system.

(4) Only awards to state institutions are included for this program, although there may be direct federal awards to political subdivisions and private recipients which are not reported to state government.